

Budget with Apparent Appropriations Committee Changes

	FY 2013	FY 2014	FY 2014	\$ Change	% Change
	BUDGET	As Adopted	Apparent	FY 13 to FY 14	FY 13 to FY 14
EXPENDITURES					
TOWN SERVICES	\$ 8,865,608	\$ 9,032,363	\$ 9,032,363	\$ 166,755	1.9%
COUNTY ASSESSMENT	\$ 998,136	\$ 1,061,728	\$ 1,061,728	\$ 63,592	6.4%
SCHOOL DEPARTMENT	\$ 21,765,817	\$ 22,528,078	\$ 22,528,078	\$ 762,261	3.5%
COMMUNITY SERVICES	\$ 437,006	\$ 447,000	\$ 447,000	\$ 9,994	2.3%
Local Homestead Exemption	\$ 149,000	\$ 157,000	\$ 157,000	\$ 8,000	5.4%
	\$ 32,215,567	\$ 33,226,169	\$ 33,226,169	\$ 1,010,602	3.1%
				\$ -	
REVENUE					
TOWN SERVICES	\$ 3,306,400	\$ 3,398,500	\$ 3,398,500	\$ 92,100	2.8%
SCHOOL DEPARTMENT	\$ 2,842,679	\$ 2,820,506	\$ 2,820,506	\$ (22,173)	-0.8%
TOTAL	\$ 6,149,079	\$ 6,219,006	\$ 6,219,006	\$ 69,927	1.1%
				\$ -	
NET TO TAXES					
TOWN SERVICES	\$ 5,559,208	\$ 5,633,863	\$ 5,633,863	\$ 74,655	1.3%
COUNTY ASSESSMENT	\$ 998,136	\$ 1,061,728	\$ 1,061,728	\$ 63,592	6.4%
SCHOOL DEPARTMENT	\$ 18,923,138	\$ 19,707,572	\$ 19,707,572	\$ 784,434	4.1%
COMMUNITY SERVICES	\$ 437,006	\$ 447,000	\$ 447,000	\$ 9,994	2.3%
Local Homestead Exemption	\$ 149,000	\$ 157,000	\$ 189,000	\$ 40,000	26.8%
State Budget Change			\$ 215,500		
TOTAL	\$ 26,066,488	\$ 27,007,163	\$ 27,254,663	\$ 1,188,175	4.6%
				\$ -	
TAX RATES (Rounded to nearest ¢)					
TOWN SERVICES	\$ 3.37	\$ 3.43	\$ 3.43	\$ 0.06	1.8%
COUNTY ASSESSMENT	\$ 0.61	\$ 0.65	\$ 0.65	\$ 0.04	6.6%
SCHOOL DEPARTMENT	\$ 11.50	\$ 11.96	\$ 11.96	\$ 0.46	4.0%
COMMUNITY SERVICES	\$ 0.27	\$ 0.27	\$ 0.27	\$ -	0.0%
OVERLAY	\$ -			\$ -	
SUBTOTAL				\$ -	
Local Homestead Exemption	\$ 0.09	\$ 0.09	\$ 0.12	\$ 0.03	33.3%
State Budget Change			\$ 0.13		
TOTAL	\$ 15.84	\$ 16.40	\$ 16.56	\$ 0.72	4.5%
				\$ -	
TAX RATE VALUATION BASIS	1,645,700,000	1,648,500,000	1,648,500,000	\$ 2,800,000	0.2%
Increase					
TOWN SERVICES	\$ 0.06				
COUNTY ASSESSMENT	\$ 0.04				
SCHOOL DEPARTMENT	\$ 0.27	Excludes \$299,000 for teacher retirement			
Local Homestead Exemption	\$ 0.03				
State Budget Changes	\$ 0.32	Includes \$299,000 for teacher retirement			
	\$ 0.72				

% Share of Tax Increase

